

**Coleman ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

	2018 - 19	2019 - 2020 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019		
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	1,835,961	253,550	170,688	116,586	127,361	145,663	117,555	118,723	85,213	135,245	156,111	210,539	253,550	1,890,784	2.99%	<b>Kilo Hours</b>	
<b>Cost</b>	\$ 232,757	25,462	18,804	14,430	14,193	14,589	12,063	12,794	9,113	13,348	18,362	21,249	25,462	199,870	-14.13%	<b>Cost</b>	
<b>Unit cost</b>	\$ 0.126777	0.100422	0.110163	0.123775	0.111442	0.100153	0.102620	0.107766	0.106949	0.098692	0.117621	0.100927	0.100422	0.106746		<b>Unit cost</b>	
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
<b>MCF</b>	46,929	568	3,225	6,358	9,436	7,232	9,580	2,998	1,306	627	0	251	401	41,982	-10.54%	<b>MCF</b>	
<b>Cost</b>	\$ 27,325	783	1,988	3,599	5,248	3,845	4,167	1,787	1,010	667	371	770	703	24,939	-8.73%	<b>Cost</b>	
<b>Unit cost</b>	\$ 0.582263	1.378222	0.616540	0.566131	0.556203	0.531727	0.434992	0.596144	0.773055	1.064354		3.065817	1.753516	1.030609		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	11,567	705	671	2,917	257	224	260	110	187	422	378	701	963	7,795	-32.61%	<b>Gallons</b>	
<b>Cost</b>	\$ 23,978	3,251	4,636	1,855	1,940	1,940	1,816	1,175	685	2,533	1,583	2,934	4,411	28,758	19.93%	<b>Cost</b>	
<b>Unit cost</b>	\$ 2.072966	4.611277	6.908733	0.635986	7.548482	8.659196	6.984115	10.678182	3.665027	6.001682	4.188942	4.184864	4.580052	5.720545		<b>Unit cost</b>	
<b>Aggregate Cost:</b>	\$ 284,060	29,496	25,428	19,885	21,382	20,374	18,047	15,756	10,808	16,548	20,316	24,952	30,576	253,566		<b>Aggregate Cost:</b>	